



FEDERATION RWANDAISE DE FOOTBALL ASSOCIATION

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**FERWAF Expected Income for the year 2021**

Bank balances RWF 01-01-2021		
Bank balance \$ 01-01-2021	710,000	695,800,000
FIFA \$	500,000	490,000,000
FIFA \$	500,000	490,000,000
FIFA \$ (FIFA COVID-19 Solidarity grants 2nd instalment)	500,000	490,000,000
FIFA \$ (Transport Solidarity)	200,000	196,000,000
FIFA (Equipments)	100,000	98,000,000
FERWAF Hotel project/From Morocco		-
FERWAF Pitches construction	2,000,000	1,960,000,000
CAF \$	200,000	196,000,000
Revenue from FERWAF Sports rehabilitation Center		6,000,000
MINISPOC (Receivable)	0	
Grants from Minisports( National Teams & Development)		
Grants related to Salaries (DTN)		13,404,468
Grants related to Salaries (Head Coach)		94,041,172
GYM Rwf	350,000	4,200,000

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Gate collections	150,000	1,800,000
Registration fees for Teams (D1 Men)		2,400,000
Registration fees for Teams (D2 Men)		2,600,000
Peace Cup registration fees		2,000,000
Expected revenues from potential sponsors		200,000,000
FIFA funds for Football for schools	50,000	49,000,000
4 Football developments Centers are created (From MINISPORTS)		200,000,000
Grants to Senior National Teams (both Men & Women)		1,395,000,000
<b>Sub Total</b>		<b>6,586,245,640</b>
<b>Grand Total</b>		<b>6,586,245,640</b>
Balance at Banks till 2022 for Women grants/FIFA COVID-19		152,475,000
Less outstanding Liabilities for 2020 going back		69,595,000
<b>Total budget</b>		<b>6,364,175,639</b>

Prepared by:



**UWAYEZU F. Regis**

**General Secretary**

**FERWAF**



Approved by:



**SEKAMANA Jean Damascene**

**President**

**FERWAF**